

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Cuyahoga County Consortium

State: OH

PJ's Total HOME Allocation Received: \$42,586,499

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	<div>89.28 %</div>	<div>94.09 %</div>	<div>21</div>	<div>93.41 %</div>	<div>19</div>		<div>19</div>
% of Funds Disbursed	<div>87.77 %</div>	<div>88.53 %</div>	<div>13</div>	<div>84.68 %</div>	<div>61</div>		<div>58</div>
Leveraging Ratio for Rental Activities	<div>9.64</div>	<div>6.29</div>	<div>1</div>	<div>4.72</div>	<div>100</div>		<div>100</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>98.61 %</div>	<div>84.78 %</div>	<div>9</div>	<div>80.76 %</div>	<div>65</div>		<div>56</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>86.58 %</div>	<div>78.31 %</div>	<div>9</div>	<div>68.18 %</div>	<div>86</div>		<div>83</div>
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>81.66 %</div>	<div>81.89 %</div>	<div>12</div>	<div>80.32 %</div>	<div>47</div>		<div>44</div>
% of 0-30% AMI Renters to All Renters***	<div>53.11 %</div>	<div>48.33 %</div>	<div>8</div>	<div>45.16 %</div>	<div>68</div>		<div>65</div>
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>94.58 %</div>	<div>94.04 %</div>	<div>13</div>	<div>95.04 %</div>	<div>24</div>		<div>27</div>
Overall Ranking:			In State: <div>6</div> / <div>22</div>		Nationally: <div>86</div>		<div>85</div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$15,250</div>	<div>\$14,323</div>		<div>\$26,037</div>	<div>627</div> Units		<div>17.90 %</div>
Homebuyer Unit	<div>\$9,131</div>	<div>\$11,262</div>		<div>\$14,755</div>	<div>1,055</div> Units		<div>30.20 %</div>
Homeowner-Rehab Unit	<div>\$18,181</div>	<div>\$18,857</div>		<div>\$20,487</div>	<div>630</div> Units		<div>18.00 %</div>
TBRA Unit	<div>\$4,130</div>	<div>\$3,953</div>		<div>\$3,225</div>	<div>1,186</div> Units		<div>33.90 %</div>

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cuyahoga County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$104,518	\$101,213	\$19,194
State:*	\$77,081	\$82,847	\$21,177
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	63.3	73.5	61.3	13.3
Black/African American:	34.5	23.5	37.0	79.9
Asian:	0.2	0.3	0.3	0.2
American Indian/Alaska Native:	0.3	0.3	0.0	0.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.1
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.2
Black/African American and White:	0.3	0.1	0.8	0.8
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.3
Other Multi Racial:	0.3	0.5	0.0	0.3
Asian/Pacific Islander:	0.3	0.3	0.0	0.1

ETHNICITY:

Hispanic	0.7	1.4	0.6	4.1
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HOUSEHOLD SIZE:

1 Person:	83.2	27.1	49.2	25.0
2 Persons:	10.9	23.1	30.2	26.2
3 Persons:	3.2	21.8	8.7	22.4
4 Persons:	1.7	18.4	4.9	14.1
5 Persons:	1.0	6.0	3.8	6.9
6 Persons:	0.0	2.1	1.9	3.8
7 Persons:	0.0	0.7	1.0	0.9
8 or more Persons:	0.0	0.9	0.3	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	46.2	28.8	14.1	72.7
Elderly:	41.7	1.4	62.2	0.5
Related/Single Parent:	5.4	33.4	11.1	23.4
Related/Two Parent:	4.4	29.4	8.3	2.8
Other:	2.3	7.0	4.3	0.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.9	0.0 #
HOME TBRA:	9.0	
Other:	39.0	
No Assistance:	35.0	

of Section 504 Compliant Units / Completed Units Since 2001 64

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cuyahoga County Consortium

State: OH

Group Rank: 86
(Percentile)

State Rank: 6 / 22 PJs

Overall Rank: 85
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	98.61	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	86.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.66	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	94.58	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.82	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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